

LEGAL NOTICE OF PUBLIC HEARING

The Nyack Joint Fire District (the "District") will hold a Public Hearing at 7:00 p.m. on October 19, 2021 at the District Office at 13 Park Street, Nyack, New York. The Public Hearing is for the purpose of allowing District residents to provide the Board of Commissioners with written or oral comments on the proposed 2022 Budget of the Nyack Joint Fire District. Comments can also be provided in writing provided said comments are received at the District Office at Post Office Box 732, Nyack, New York 10960 on or before October 14, 2021 at 12:00 o'clock noon.

A copy of the proposed Budget is available at the office of the Town Clerks for the Towns of Clarkstown and Orangetown and the Fire District Secretary where it may be inspected by any interested person. At the Public Hearing, any person may be heard in favor of or against the proposed Budget as compiled, or for or against any item or items therein contained.

DATED: September 24, 2021

Jill Sinnett
District Secretary
Nyack Joint Fire District
P.O. Box 732
Nyack, New York 10960

Nyack Joint Fire District Budget Worksheet 2022

Nyack Joint Fire District Budget		2020	2020 Actual	2021	2021 6 Mo	2022 Proposed	Variance
Debt Service							
	Bond	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	0
	Interest	\$ 65,200	\$ 62,438	\$ 63,000	\$ 30,094	\$ 67,500	4,500
Personnel Services: Secretary & Treasurer		\$ 21,000	\$ 19,786	\$ 21,000	\$ 10,060	\$ 21,000	0
Professional Services							0
	Legal	\$ 30,000	\$ 33,454	\$ 30,000	\$ 12,064	\$ 30,000	0
	Auditor	\$ 10,400	\$ 10,400	\$ 10,400		\$ 10,400	0
Insurance							0
	Service Awards (LOSAP)	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 245,000	(5,000)
	Insurance Premiums	\$ 171,000	\$ 145,912	\$ 150,000	\$ 155,039	\$ 157,000	7,000
	Cancer Care Premium	\$ 20,730	\$ 22,164	\$ 24,000		\$ 24,000	0
Administration							0
	Office Equipment & Supplies	\$ 6,000	\$ 4,151	\$ 5,000	\$ 1,399	\$ 5,000	0
	Medical Physicals	\$ 28,000	\$ 24,125	\$ 28,000	\$ 9,625	\$ 28,000	0
	Service Awards Administrator	\$ 6,000	\$ 6,000	\$ 6,000	\$ 3,000	\$ 6,000	0
	Medical & Training Administrator	\$ 6,000	\$ 4,500	\$ 6,000	\$ 2,500	\$ 6,000	0
	Association Dues & Subscriptions	\$ 700	\$ 995	\$ 1,000	\$ 875	\$ 1,000	0
	Chief's Fund	\$ 3,600	\$ 900	\$ 3,600	\$ 600	\$ 3,600	0
	Election Inspectors	\$ 800	\$ 400	\$ 800		\$ 800	0
Alarm System		\$ 15,000	\$ 9,913	\$ 15,000	\$ 1,320	\$ 15,000	0
Radios & Repairs		\$ 15,000	\$ 10,381	\$ 15,000	\$ 1,251	\$ 12,000	(3,000)
Equipment							0
	Chief	\$ -		\$ 4,000		\$ -	(4,000)
	Mountain Rescue	\$ 4,000	\$ 560	\$ 4,000		\$ 4,000	0
	Purchases & Maintenance	\$ 85,000	\$ 128,367	\$ 85,000	\$ 21,197	\$ 85,000	0
Apparatus							0
	Maintenance & Repairs	\$ 75,000	\$ 142,237	\$ 80,000	\$ 50,572	\$ 100,000	20,000
	Engineers	\$ 7,800	\$ 5,400	\$ 6,500	\$ 4,800	\$ 5,400	(1,100)
	Fuel	\$ 18,000	\$ 10,726	\$ 18,000	\$ 4,586	\$ 18,000	0
Buildings							0
	Highland Lease	\$ 11,160	\$ 11,158	\$ 12,000	\$ 5,762	\$ 12,000	0
	Janitorial Supplies	\$ 6,000	\$ 2,903	\$ 6,000	\$ 1,064	\$ 6,000	0
	Maintenance & Repairs	\$ 45,000	\$ 42,643	\$ 45,000	\$ 17,960	\$ 45,000	0

	Utilities-Phone-Internet			\$ 80,000	\$ 68,764	\$ 80,000	\$ 43,187	\$ 80,000	0
	Company Janitors			\$ 14,400	\$ 14,400	\$ 14,400	\$ 7,200	\$ 14,400	0
	District Janitor			\$ 3,900	\$ 3,900	\$ 3,900	\$ 1,950	\$ 3,900	0
	Training			\$ 10,000	\$ 981	\$ 15,000	\$ 625	\$ 7,500	(7,500)
	Fire Prevention			\$ 15,000	\$ 11,141	\$ 10,000	\$ 821	\$ 10,000	0
	Fire Inspections			\$ 15,000	\$ (800)	\$ 8,000	\$ 1,774	\$ 15,000	7,000
	Hydrant Rentals			\$ 186,000	\$ 188,194	\$ 190,000	\$ 100,491	\$ 202,000	12,000
	Capital Reserve Apparatus & Equipment			\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 125,000	(75,000)
	Capital Reserve Buildings & Grounds			\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 175,000	50,000
	Storm Stand-By				\$ 4,263		\$ 5,332	\$ 7,500	7,500
	Computer Network							\$ 20,000	20,000
	Total			\$ 1,775,690	\$ 1,790,356	\$ 1,760,600	\$ 1,295,148	\$ 1,793,000	32,400
					\$1,775,690				
			Budget						